

DASHBOARD

Results as of October 24, 2018



United Way of Central Indiana

EDUCATION



80%* **GOAL**
of Central Indiana child care centers are high quality**

2018 Most Recent Quarter 40%
2017 Year End Results 39%
2011 Baseline 15%

*2021 Goal
**Licensed centers and unlicensed registered ministries at Paths To QUALITY Levels 3 and 4

90%* **GOAL**
of students passing 3rd grade ISTEP ELA

2017-18 Results 66%
2016-17 Results 69%
2008-09 Baseline 75%

*2020-21 Goal



90%* **GOAL**
of high school students graduating on time

2016-17 Results 93%
2015-16 Results 92%
2008-09 Baseline 82%

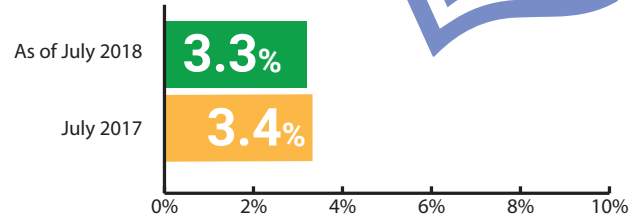
*2020-21 Goal
**Cohort Graduation Rate

FINANCIAL STABILITY

75%* **GOAL**
of Central Indiana families are financially stable**

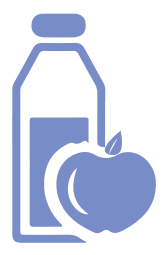
2016 Results 70.5%***
2015 Results 70%
2009 Baseline 68.8%

* 2020 Goal
** Financially stable is defined as a family spending less than 30% of monthly income on housing.
***2012-16 5-year estimate



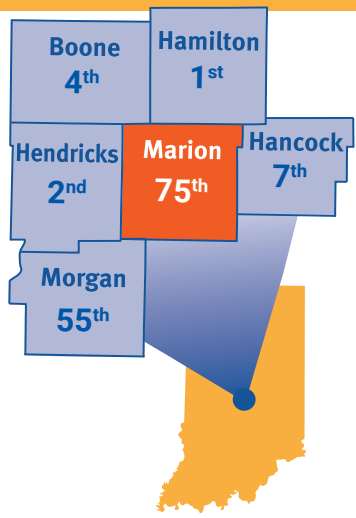
Unemployment Rate in Indianapolis-Carmel-Anderson MSA

HEALTH



Reduce the childhood obesity rate in Central Indiana by 12% by 2025 in alignment with the goals of Jump IN for Healthy Kids

2018 INDIANA COUNTY HEALTH RANKINGS



BASIC NEEDS

92%* **GOAL**
of Central Indiana callers to 2-1-1 needs are met (of the 204,052 needs)

2017 Results 91%
2016 Results 91%

*Annual Goal



85%* of the people in our service area were sure of how they would get their next meal

RESULT



2014 Results 84.5%

*Feeding America Map the Meal Gap 2018

HOUSING/SHELTER

6,060
children were homeless in 2016-17

2015-16 Results 4,696
2014-15 Results 7,480



GIVE

48.9% Agencies (indirect service)

Of the 48.9%, 21.2% is designated and 27.6% is undesignated

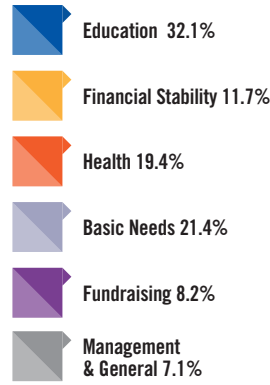
35.8% UWCI programs (direct service)

Of the 35.8%, 29.4% is designated and 6.5% is undesignated



* The Fiscal Year 2017-18 community investment was \$66.1M.

TOTAL COMMUNITY INVESTMENT* BY PRIORITY



Darker section = agencies
Lighter section = UWCI programs

ADVOCATE



PUBLIC POLICY UPDATES

Pre-K Advocacy is focused in three areas: Education, Advocacy, and PR/Media.

- The Pre-K Coalition has been coordinating legislator visits to high quality Pre-K sites across the state.
- Members of the Pre-K Coalition Steering Committee have been meeting with FSSA, the Governor's Office, and individual legislators to educate and inform them of our legislative ask for the coming season.
- The All in 4PreK website is being revamped in preparation for the session and one-page information sheets are being developed for hot topics. A launch event is being planned by the Pre-K Coalition for mid-November.
- The Public Policy team continues to work with a coalition of community partners to plan strategy, build coalitions and craft messaging for the expansion of high-quality Pre-K in preparation for the 2019 legislative session.

Bias Crimes

- We have begun advocacy on behalf of a coalition of businesses and nonprofits for bias crimes legislation. We have begun speaking to legislators, worked on additional coalition building, and testified at the bias crimes hearing on October 10.
- We continue to raise funds from the business community for this effort. We will not spend funds that have not been raised.

VOLUNTEER



IN THE PAST

3 MONTHS =

(July 1, 2018 - September 30, 2018)

United Way has recruited and placed

4,579
volunteers

2,169

Days of Caring

892

ReadUP Tutors

1,518

Agency Evaluators, Backpack United, Board/Committee Volunteers, Get Connected Registered Volunteers, Poverty Simulation, VITA and general volunteer opportunities